

2013

CERTIFICATE

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of

City of New Cambria

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	35,497	1521 2,173	2.442
Debt Service	10-113	8			
		8			
Special Highway		9	8,042		
Sewer		9	58,899		
Totals		XXXXXX	102,438	1521 2,173	2.442
Is an Ordinance required to be passed, published, and attached to the budget?			No Yes		County Clerk's Use Only
Budget Summary		10			622,889
Neighborhood Revitalization					Nov 1, 2012 Total Assessed Valuation

Assisted by:

Clubine and Rettele, Chtd.

Address:

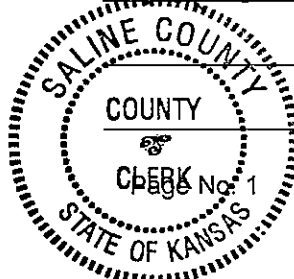
P.O. 2267

Salina, KS 67402-2267

Email:

Date Attested: October 25, 2012

Donald R. Merriman
County Clerk



Governing Body

Jo E. Richards Mayor
Granda B. Anderson - Councilman
Kathy Stiv - Councilmember
Mark V. Vetter Council member

City of New Cambria

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>1,521</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,521</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ _____	0
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ _____	3,211
5b. Personal Property 2011	- _____	5,198
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2012 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	0
9. Total Estimated Valuation July 1, 2012	_____	620,684
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	620,684
11. Factor for Increase (8 divided by 10)	_____	0.00000
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	1,521
14. Debt Service Levy in this 2013 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	<u>1,521</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of New Cambria

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	1,521	200	0	0
Debt Service				
TOTAL	1,521	200	0	0

County Treas Motor Vehicle Estimate 200

County Treasurers Recreational Vehicle Estimate 0

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.13149

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

City of New Cambria

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	1,521	200	0	0
Debt Service				
TOTAL	1,521	200	0	0

County Treas Motor Vehicle Estimate 200

County Treasurers Recreational Vehicle Estimate 0

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.13149

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

City of New Cambria

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
G.O. Bonds - Sewer Impr.	12/28/1999	12/28/2039	3.25	182,600	151,600	6/28		2,463		2,408	
						12/28	12/28	2,464	3,400	2,408	3,500
Total G.O. Bonds					151,600			4,927	3,400	4,816	3,500
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					151,600			4,927	3,400	4,816	3,500

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of New Cambria

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	18,907	15,939	7,739
Receipts:			
Ad Valorem Tax	1,428	1,521	xxxxxxxxxxxxxxxx
Delinquent Tax	65		
Motor Vehicle Tax	279	465	200
Recreational Vehicle Tax	4	14	0
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Special City Co Hwy Tax	435	0	0
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	1,100	1,000	1,035
Local Sales Tax	13,678	14,000	14,500
Franchise Tax	3,272	2,800	2,900
Rent	2,275	1,700	2,100
Court Fees	1,314	1,300	1,350
Permits and Fees	45	350	500
Tractor Sale	1,652	0	0
2010 County Taxes	1,352	0	0
2010 Local Sales Tax	1,223	0	0
Services and Fees	2,706	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,911	1,200	2,000
Miscellaneous	117	1,000	1,000
Does miscellaneous exceed 10% of Total F			
Total Receipts	32,856	25,350	25,585
Resources Available:	51,763	41,289	33,324
Expenditures:			
Labor	6,250	6,500	6,250
Street Lights	2,762	2,800	2,850
Utilities and Phone	3,754	4,500	3,850
Insurance and Bonds	5,392	5,700	5,500
Repairs and Maintenance	11,663	9,000	14,097
Trash and Sewer	119	150	120
Court Labor	2,307	2,200	2,200
Sheriff	1,100	1,200	130
Office Supplies	130	500	500
Service Charges	0	500	0
Gas	0	0	
Dues	0	0	
City Program	0	0	
Neighborhood Revitalization Rebate	2,347	500	
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	35,824	33,550	35,497
Unencumbered Cash Balance Dec 31	15,939	7,739	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	71,440	35,384	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			35,497
Tax Required			2,173
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			2,173

City of New Cambria

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	0	0	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	0	0	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0 #VALUE!

City of New Cambria

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	7,196	6,082	4,422
Receipts:			
State of Kansas Gas Tax	3,718	3,250	3,280
County Transfers Gas	0	340	340
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,718	3,590	3,620
Resources Available:	10,914	9,672	8,042
Expenditures:			
Labor	1,617	1,750	3,000
Street Repairs and Maintenance	3,215	3,500	5,042
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,832	5,250	8,042
Unencumbered Cash Balance Dec 31	6,082	4,422	0
2011/2012 Budget Authority Amount:	11,434	13,456	

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	45,471	48,576	43,399
Receipts:			
Charges to Customers	21,168	14,500	15,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	21,168	14,500	15,500
Resources Available:	66,639	63,076	58,899
Expenditures:			
Labor	3,770	3,600	5,000
Repairs and Maintenance	3,441	5,500	10,000
Water Permit	185	400	500
Bond Principal	3,300	3,400	3,500
Bond Interest	5,034	4,927	4,816
Utilities	2,333	1,800	2,500
Capital Improvements			32,583
Miscellaneous		50	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	18,063	19,677	58,899
Unencumbered Cash Balance Dec 31	48,576	43,399	0
2011/2012 Budget Authority Amount:	47,447	63,547	

First published in the Salina Journal 9-12-2012

NOTICE OF BUDGET HEARING

The governing body of City of New Cambria will meet on September 25, 2011 at 7:00 PM at the City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax established the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	35,824	2.448	33,550	2.426	35,900	2,576	4.150
Debt Service							
Special Highway	4,832		5,250		8,042		
Sewer	18,063		19,677		58,899		
Totals	58,719	2.448	58,477	2.426	102,841	2,576	4.150
Less: Transfers	0		0		0		
Net Expenditure	58,719		58,477		102,841		
Total Tax Levied	1,521		1,521		xxxxxxx		
Assessed Valuation	621,450		627,046		620,684		
Outstanding Indebtedness,							
January 1	2010		2011		2012		
G.O. Bonds	160,799		154,900		151,600		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	160,799		154,900		151,600		

*Tax rates are expressed in mills.

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Kathy J Cook, City Clerk

2013

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BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	35,824	2.448	33,550	2.426	35,497	2,173	3.500
Debt Service							
Special Highway	4,832		5,250		8,042		
Sewer	18,063		19,677		58,899		
Totals	58,719	2.448	58,477	2.426	102,438	2,173	3.500
Less: Transfers	0		0		0		
Net Expenditure	58,719		58,477		102,438		
Total Tax Levied	1,521		1,521		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	621,450		627,046		620,684		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	160,799	154,900	151,600
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	160,799	154,900	151,600

*Tax rates are expressed in mills

0

City Official Title: Mayor